

Budgetary Status Report

ALGER COUNTY

Period Ending Date: January 31, 2013

	2013 Appropriated Budget
Fund 101 GENERAL FUND	
BOARD OF COMMISSIONERS Dept Total	48,809.76
ADVERTISING Dept Total	1,000.00
AUDIT Dept Total	12,000.00
CIRCUIT COURT Dept Total	117,526.14
CIR.CRT.JUDGE ADMIN. EXP. Dept Total	2,500.00
STANDARDIZATION Dept Total	25,112.16
CIR CT PROB OVERSIGHT Dept Total	2,000.00
ATTORNEYS/CONSULTANTS Dept Total	7,500.00
DISTRICT COURT Dept Total	154,885.04
FRIEND OF THE COURT Dept Total	120,720.66
COUNTY LAW LIBRARY Dept Total	14,000.00
JURY COMMISSION Dept Total	2,175.00
PROBATE DIVERSION OFFICER Dept Total	16,047.00
PROBATE COURT Dept Total	197,089.32
COUNTY JUVENILE OFFICER Dept Total	53,786.66
ELECTIONS Dept Total	9,300.00
COUNTY CLERK/ROD Dept Total	304,684.16
EQUALIZATION DEPT. Dept Total	150,806.16
PROSECUTING ATTORNEY Dept Total	248,098.66
SERVICE CONTRACTS Dept Total	7,950.00
COUNTY TREASURER Dept Total	186,078.98
BUILDING AND GROUNDS Dept Total	194,468.66
FAIR BOARD Dept Total	750.00
DUPLICATING ACCOUNT Dept Total	11,900.00
POSTAGE ACCOUNT Dept Total	17,250.00
SHERIFF'S DEPARTMENT Dept Total	145,954.32
RD. PATROL(FEDERAL)PARK PATROL Dept Total	2,000.00
MOTOR POOL Dept Total	29,800.00
ORV Dept Total	900.00
EMERGENCY MANAGEMENT Dept Total	18,389.00
MARINE SAFETY GRANT APPROP. Dept Total	2,500.00
SNOWMOBILE LAW ENFORCEMENT Dept Total	1,100.00
SHERIFF'S SECONDARY RD.PATROL Dept Total	14,000.00
COMPUTERS Dept Total	2,850.00
JAIL Dept Total	824,178.66
ANIMAL SHELTER Dept Total	6,300.00
AIRPORT Dept Total	4,550.00

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ALGER COUNTY

Period Ending Date: January 31, 2013

	2013 Appropriated Budget
DISTRICT HEALTH Dept Total	83,000.00
CONTAGIOUS DISEASES Dept Total	100.00
SUBSTANCE ABUSE Dept Total	25,000.00
MEDICAL EXAMINER Dept Total	16,210.00
COMMUNITY MENTAL HEALTH Dept Total	33,220.00
PROBATE - CHILD CARE Dept Total	40,000.00
F.I.A. Dept Total	10,000.00
VETERANS BURIALS Dept Total	4,000.00
VETERANS AFFAIRS Dept Total	14,144.66
USDA PAYMENT Dept Total	221,000.00
CAPITAL IMPROVEMENT Dept Total	10,000.00
EMPLOYEE FRINGE BENEFITS Dept Total	139,919.00
Expenses Fund Total	3,555,554.00
Net (Rev/Exp)	3,555,554.00
 Beginning/Adjusted Balance	
 Grand Total for Expenses	 3,555,554.00
Grand Total Net Rev/Exp	3,555,554.00