

FINAL APPROPRIATED EXPENDITURE BUDGET

ALGER COUNTY

Period Ending Date: December 31, 2014

Account Name	2014 FINAL EXPENDITURE BUDGET
Fund 101 GENERAL FUND	
Fiscal Year 2014	
BOARD OF COMMISSIONERS Dept Total	56,071.00
ADVERTISING Dept Total	750.00
Dept Total	0.00
AUDIT Dept Total	15,200.00
CIRCUIT COURT Dept Total	122,480.86
CIR.CRT.JUDGE ADMIN. EXP. Dept Total	2,500.00
STANDARDIZATION Dept Total	25,112.16
CIR CT PROB OVERSIGHT Dept Total	2,700.00
ATTORNEYS/CONSULTANTS Dept Total	0.00
DISTRICT COURT Dept Total	158,119.04
JUDICIARY TECH IMP FUND Dept Total	0.00
MICHIGAN DRUG COURT FUND Dept Total	0.00
FRIEND OF THE COURT Dept Total	121,564.66
COUNTY LAW LIBRARY Dept Total	14,000.00
JURY COMMISSION Dept Total	1,750.00
PROBATE DIVERSION OFFICER Dept Total	16,027.00
PROBATE COURT Dept Total	198,563.66
COUNTY JUVENILE OFFICER Dept Total	57,014.66
ELECTIONS Dept Total	26,152.00
COUNTY CLERK/ROD Dept Total	314,276.00
BIRTHS & DEATHS Dept Total	0.00
UPACC Dept Total	0.00
EQUALIZATION DEPT. Dept Total	150,297.00
PROSECUTING ATTORNEY Dept Total	238,582.00
Dept Total	0.00
SERVICE CONTRACTS Dept Total	8,050.00
COUNTY TREASURER Dept Total	192,074.00
BUILDING AND GROUNDS Dept Total	193,262.00
DELQ. TAX REVOLVING FUND Dept Total	0.00
FAIR BOARD Dept Total	750.00
Dept Total	0.00
Dept Total	0.00

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Account Name	2014 FINAL EXPENDITURE BUDGET
DUPLICATING ACCOUNT Dept Total	12,800.00
POSTAGE ACCOUNT Dept Total	20,675.00
Dept Total	0.00
U.P.R.C.& D. Dept Total	0.00
SHERIFF'S DEPARTMENT Dept Total	152,177.66
HIGHWAY SAFETY GRANT Dept Total	0.00
RD. PATROL(FEDERAL)PARK PATROL Dept Total	2,000.00
MOTOR POOL Dept Total	33,800.00
ORV Dept Total	900.00
EMERGENCY MANAGEMENT Dept Total	29,001.00
EMERGENCY MANAGEMENT GRANTS Dept Total	0.00
MARINE SAFETY GRANT APPROP. Dept Total	2,500.00
Dept Total	0.00
SNOWMOBILE LAW ENFORCEMENT Dept Total	2,700.00
SHERIFF'S SECONDARY RD.PATROL Dept Total	18,000.00
COMPUTERS Dept Total	2,100.00
COMMUNITY CORRECTIONS Dept Total	0.00
JAIL Dept Total	845,344.00
BUILDING CODES Dept Total	0.00
Dept Total	0.00
LANDBANK AUTHORITY Dept Total	0.00
BROWNFIELD AUTHORITY Dept Total	0.00
ANIMAL SHELTER Dept Total	6,400.00
DARE Dept Total	0.00
ASAP/DARE Dept Total	0.00
AIRPORT Dept Total	4,400.00
Dept Total	0.00
DISTRICT HEALTH Dept Total	83,000.00
DISTRICT HEALTH-CIGARETTE TAX Dept Total	0.00
CONTAGIOUS DISEASES Dept Total	100.00
SUBSTANCE ABUSE Dept Total	30,500.00
MEDICAL EXAMINER Dept Total	16,210.00
COMMUNITY MENTAL HEALTH Dept Total	33,220.00

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PROBATE - CHILD CARE Dept Total	0.00
Dept Total	0.00
F.I.A. Dept Total	10,000.00
REAPPORTIONMENT Dept Total	0.00
VETERANS BURIALS Dept Total	4,000.00
VETERANS AFFAIRS Dept Total	14,412.00
BOND PAYMENT Dept Total	215,000.00
CAPITAL IMPROVEMENT Dept Total	10,000.00
Dept Total	0.00
Dept Total	0.00
Dept Total	0.00
Dept Total	0.00
Dept Total	0.00
PLAT BOARD Dept Total	0.00
EMPLOYEE FRINGE BENEFITS Dept Total	132,542.00
DEBT ELIMINATION Dept Total	20,000.00
Expenses Fund Total	3,617,077.70
Net (Rev/Exp)	3,617,077.70
Grand Total for Expenses	3,617,077.70
Grand Total Net Rev/Exp	3,617,077.70