

**FINAL APPROPRIATED REVENUE BUDGET**

Fund 101 GENERAL FUND

ALGER COUNTY

Period Ending Date: December 31, 2014

Department

Account Number	2012
Account Name	APPROPRIATED REVENUE
<b>Fund 101 GENERAL FUND</b>	
<b>Fiscal Year</b>	<b>2014</b>
<b>Revenues</b>	
000-400.000	
REVENUE CONTROL	0.00
000-401.000	
TAXES CONTROL	0.00
000-403.000	
CURRENT TAX COLLECTION	1,816,600.00
000-403.010	
CURRENT TAX INTEREST	9,500.00
000-403.050	
COUNTY PROPERTY TAX ADM. FEE	46,000.00
000-410.000	
TAX REVERTED	0.00
000-415.000	
DONATIONS	0.00
000-417.000	
UNPAID PERSONAL PROPERTY TAX	2,000.00
000-424.000	
CFR	46,900.00
000-426.000	
SWAMP TAX FUND	138,237.00
000-427.000	
TRAILER TAX	160.00
000-428.000	
PAYMENT IN LIEU OF TAXES	304,263.00
000-429.000	
PILT ACCOUNT	0.00
000-442.000	
TRANSFER FROM DTR	0.00
000-442.200	
TRANSFER IN ORV	0.00
000-442.210	
TRANSFER IN AMBULANCE	4,500.00
000-442.266	
TRANSFER IN - DRUG LAW ENFORCEME	0.00
000-442.300	
TRANSFER IN EMERGENCY MANAGEME	0.00
000-442.400	
TRANSFER IN R.O.D.	0.00

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Account Name	
000-442.500 TRANSFER IN PROBATE CHILD CARE	0.00
000-442.600 TRANSFER IN CAP. IMP./CONSTRUCTIO	0.00
000-443.000 RESTRICTED CASH	0.00
000-444.000 TRANSFER IN HMSD PROPERTY TAX AU	200.00
000-444.100 TRANSFER IN WIRELESS 911	0.00
000-444.200 TRANSFER IN SUMMER TAX COLL	1,800.00
000-444.300 TRANSFER IN CAPITAL IMP/CONST ACC'	0.00
000-444.400 TRANSFER IN BUILDING DEPT	0.00
000-445.000 TRANSFER IN REVENUE SHARING	0.00
000-445.100 TRANSFER IN FRIEND OF THE COURT	2,500.00
000-446.000 TRANSFER IN FORCLOSURE FUND	0.00
000-446.100 TRANSFER IN SHERIFF GRANTS	0.00
000-446.200 TRANSFER IN SHERIFF'S SECONDARY F	0.00
000-448.000 COST ALLOCATION	141,975.00
000-477.000 DOG LICENSE	750.00
000-478.000 PISTOL PERMIT	3,500.00
000-478.010 PISTOL PERMIT - RENEWALS	0.00
000-479.000 MARRIAGE LIC.	300.00
000-480.000 BOAT LIVERIES	100.00
000-488.000 NOTARY FEE	150.00
000-502.000 FRIEND OF THE COURT - CO-OP.	89,000.00
000-503.000 PROSECUTING ATTORNEY - ADC	37,634.00

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Account Number	2012 APPROPRIATED REVENUE
Account Name	
000-504.000 P.A. CRIME VICTIM RIGHTS	25,653.00
000-505.000 F.O.C. TITLE IV INC.	12,000.00
000-506.000 FEDERAL PARK PATROL PUBLIC SAFETY	4,039.00
000-507.000 ALGER SCHOOLS ACHIEVEMENT PROG	0.00
000-508.000 EMERGENCY SERVICE	0.00
000-509.000 LAW ENFORCEMENT TECHNOLOGY GR.	0.00
000-529.000 USDA GRANT REIMBURSEMENTS	0.00
000-540.000 DRUG CASEFLOW REIMBURSEMENT	40.00
000-541.000 PROBATE JUDGE SALARY	101,400.00
000-543.000 SHERIFF ROAD PATROL	0.00
000-544.000 P.A. ATTY FEES - STATE INMATE	2,500.00
000-545.000 COMM. CORRECTIONS	0.00
000-545.060 P.A./WELFARE FRAUD	100.00
000-546.000 DRUNK DRIVING FUND	4,000.00
000-547.000 HIGHWAY SAFETY GRANT	0.00
000-562.000 SNOWMOBILE ENFORCEMENT GRANT	0.00
000-567.000 DIVERTED FELONS	25,000.00
000-569.000 MARINE SAFETY PROGRAM	0.00
000-570.000 CIGARETTE TAX	0.00
000-571.000 CONVENTION FACILITY TAX	61,000.00
000-572.000 JUDGES STANDARDIZATION	26,520.00
000-573.000 COURT EQUITY FUND DISTRIB.	38,000.00

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Account Number	2012
Account Name	APPROPRIATED REVENUE
000-573.010 CIRCUIT COURT REALIGNMENT	0.00
000-574.000 REVENUE SHARING	147,866.00
000-575.000 SINGLE BUSINESS INV. TAX	0.00
000-576.000 DIVERSION OFFICER	15,000.00
000-577.000 COUNTY JUV. OFFICER	27,317.04
000-578.000 STRONG FAMILY SAFE CHILDREN	0.00
000-579.000 STUMPAGE	0.00
000-582.120 SCHOOLCRAFT CO. PROB. JDG. SALAR'	0.00
000-582.140 TWP. LIQUOR LICENSE	8,800.00
000-582.150 LEIN - CITY CONTRIBUTION	0.00
000-586.000 MICHIGAN CHILD SUPPORT	0.00
000-587.000 SNOWMOBILE DONATIONS	0.00
000-588.000 ASSESSMENT FEES	0.00
000-589.000 GAMING REV. SHARING - SOO TRIBE	16,000.00
000-591.000 DEPT HUMAN SERVICES	4,000.00
000-592.000 P.A./CHILD ABUSE NEGLECT	0.00
000-602.000 CIRCUIT COURT COSTS	5,000.00
000-603.000 CIRCUIT COURT BOND	500.00
000-603.010 C.C.T. - PROBATION OVERSIGHT FEE	2,500.00
000-604.000 DISTRICT COURT COSTS	90,000.00
000-605.000 JURY FEE	0.00
000-606.000 CRIME VICTIM RIGHTS FUND - CO PRTN	1,200.00

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Account Number	2012 APPROPRIATED REVENUE
Account Name	
000-607.000	
SEC. OF ST. SUSP. LIC. FEE	450.00
000-607.050	
WARRANTS	0.00
000-608.000	
ATTORNEY FEES	3,000.00
000-609.000	
DISTRICT COURT FEES	13,000.00
000-609.010	
C.V.F.-DRUG	0.00
000-610.000	
FRIEND OF THE COURT	5,000.00
000-611.000	
PROBATE COURT	3,000.00
000-611.010	
PROBATE CRT ATTNY FEE REIMBURSEM	100.00
000-611.020	
PROBATE GUARDIANSHIPS	100.00
000-612.000	
TREASURER	1,300.00
000-613.000	
CLERK	11,500.00
000-614.000	
REGISTER OF DEEDS	42,000.00
000-615.000	
REAL ESTATE TRANSFER TAX	21,000.00
000-616.000	
SHERIFF	15,750.00
000-617.000	
PROSECUTING ATTNY - FEES	4,150.00
000-618.000	
TRANSFER IN REMONUMENTATION ADM	6,506.00
000-619.000	
TRUST REGISTRATION	0.00
000-620.000	
COUNTY AGING	0.00
000-621.000	
FINGERPRINT CHARGE	3,000.00
000-621.010	
PROBATION OVERSIGHT FEES (DIST CT	11,300.00
000-621.020	
PROBATION OVERSIGHT FEES-PROBAT	0.00
000-621.030	
STATE AID CASE FLOW ASSIST (DIST CT	0.00

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000-621.040 CIIRCUIT CT. OVERSIGHT FEES	0.00
000-625.000 SEX OFFENDER REGISTRATION	0.00
000-626.000 CHARGES - DUPLICATION SERVICES	0.00
000-627.000 SERVICES RENDERED	0.00
000-628.000 REMONUMENTATION ADM. FEE	120.00
000-635.000 DRUNK DRIVER ASSESSMENT	0.00
000-643.000 TELEPHONE CALLS	0.00
000-644.000 SUPPLIES / EQUIPMENT	0.00
000-645.000 COUNTY INMATE - ROOM & BOARD	36,197.66
000-646.000 SCRAP & SALVAGE	0.00
000-648.000 SALE OF BOOKS, MANUALS AND/OR MA	500.00
000-649.000 POSTAGE	5,000.00
000-656.000 PENAL FINES	3,000.00
000-659.000 FILING FEES - FORFEITURES	1,500.00
000-661.000 ORDINANCE FINES & COSTS/PENALTIES	100.00
000-661.200 ORV FINES/DISTRICT CT	0.00
000-664.000 INTEREST ON INVESTMENTS	5,000.00
000-668.000 RENTS	105,000.00
000-670.000 LEASE PROCEEDS	0.00
000-676.000 REIMBURSEMENTS	35,000.00
000-677.000 MISC REVENUE	20,000.00
000-678.000 JUVENILE COSTS REIMBURSEMENT	0.00

